

USATF OHIO ASSOCIATION

2014 BUDGET

November 1, 2013 to December 31, 2014
(14 month budget because of change in fiscal year)

GENERAL FUND

RECEIPTS

Adult Athlete Membership	9,300.00
Adult Club Membership	1,000.00
Sanctions	13,900.00
Grant From National	1,500.00
Other	100.00

TOTAL RECEIPTS 25,800.00

DISBURSEMENTS

Office / Board Expenses	2,700.00
Annual Meeting (2 meetings)	29,600.00
Association Meetings	300.00
Awards / Medals	600.00
Officials	1,500.00
Race Walk	1,000.00
Long Distance Running	1,000.00
Stipends	1,500.00
Workshop	600.00
Cross Country	500.00
Other	300.00

TOTAL DISBURSEMENTS 39,600.00

NET DISBURSEMENTS (13,800.00)

YOUTH FUND

RECEIPTS

Youth Athlete Membership	12,500.00
Youth Club Membership	800.00
JO Association Meet	10,000.00
Other	200.00

TOTAL RECEIPTS 23,500.00

DISBURSEMENTS

Office / Board Expenses	2,700.00
Annual Meeting/Youth Workshop	3,100.00
Association Meetings	300.00
Awards / Medals	600.00
Developmental Meets	400.00
JO Association Meet	11,000.00
Youth Programs	1,000.00
Member Support	5,000.00
Storage Facility	700.00
Cross Country	250.00
Clinics	500.00
Other	300.00

TOTAL DISBURSEMENTS 25,850.00

NETDISBURSEMENTS (2,350.00)