

**USATF OHIO ASSOCIATION
2013 BUDGET**

GENERAL FUND

RECEIPTS

Adult Athlete Membership	8,000.00
Adult Club Membership	550.00
Sanctions	11,000.00
Other	125.00
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TOTAL RECEIPTS 19,675.00

DISBURSEMENTS

Office / Board Expenses	1,300.00
Annual Meeting	12,300.00
Association Meetings	300.00
Awards / Medals	300.00
Officials	1,500.00
Race Walk	500.00
Long Distance Running	500.00
Stipends	1,300.00
Workshop	600.00
Other	300.00
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TOTAL DISBURSEMENTS 18,900.00

NET RECEIPTS 775.00

YOUTH FUND

RECEIPTS

Youth Athlete Membership	15,000.00
Youth Club Membership	800.00
JO Association Meet	12,500.00
Other	275.00
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TOTAL RECEIPTS 28,575.00

DISBURSEMENTS

Office / Board Expenses	1,300.00
Annual Meeting/Youth Workshop	1,050.00
Association Meetings	300.00
Awards / Medals	300.00
JO Association Meet	10,000.00
Youth Programs	1,000.00
Member Support	4,000.00
Coach's Education	2,000.00
Storage Facility	600.00
Clinics	1,000.00
Other	300.00
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TOTAL DISBURSEMENTS 21,850.00

NET RECEIPTS 6,725.00