

<b>USATF OHIO ASSOCIATION</b>			
<b>REVISED</b>			
<b>2019 PROPOSED BUDGET</b>			
January 1, 2019 to December 31.2019			
<b>GENERAL FUND</b>		<b>YOUTH FUND</b>	
<b><u>RECEIPTS</u></b>		<b><u>RECEIPTS</u></b>	
Adult Athlete Membership	10,400.00	Youth Athlete Membership	15,600.00
Adult Club Membership	650.00	Youth Club Membership	650.00
Sanctions	11,900.00	JO Association T&F Meet	9,200.00
EDM Rental	2,050.00	JO Association XC Meet	550.00
Other	1,975.00	Other	50.00
<b>TOTAL RECEIPTS</b>	<b>26,975.00</b>	<b>TOTAL RECEIPTS</b>	<b>26,050.00</b>
<b><u>DISBURSEMENTS</u></b>		<b><u>DISBURSEMENTS</u></b>	
Office / Board Expenses	350.00	Office / Board Expenses	300.00
Association Meetings	600.00	Association Meetings	600.00
Awards / Medals	400.00	Youth Grand Prix	1,050.00
Masters Grand Prix	1,050.00	USATF Annual Meeting	1,200.00
USATF Annual Meeting	15,600.00	Youth Programs	1,100.00
Association Workshop	1,000.00	Athlete Support	5,400.00
Officials Support	3,500.00	JO Association T&F Meet	16,000.00
Race Walk	2,500.00	JO Association XC Meet	1,400.00
Long Distance Running	2,500.00	Other	100.00
Masters (T&F and XC)	200.00		
Stipends	1,500.00		
Other	100.00		
<b>TOTAL DISBURSEMENTS</b>	<b>29,300.00</b>	<b>TOTAL DISBURSEMENTS</b>	<b>27,150.00</b>

<b>NET</b>		-2,325.00	<b>NET</b>	-1,100.00