

USATF OHIO ASSOCIATION

2016 BUDGET

January 1, 2016 to December 31, 2016

GENERAL FUND

RECEIPTS

Adult Athlete Membership	9,000.00
Adult Club Membership	500.00
Sanctions	12,500.00
EDM Rental	1,000.00
Other	200.00

TOTAL RECEIPTS 23,200.00

DISBURSEMENTS

Office / Board Expenses	1,900.00
USATF Annual Meeting	16,000.00
USATF Association Workshop	700.00
Association Meetings	400.00
Awards / Medals	500.00
Officials	2,500.00
Race Walk	1,500.00
Long Distance Running	2,500.00
Masters	1,000.00
Stipends	1,500.00
EDM Certification	200.00
Masters Grand Prix	1,500.00
Other	400.00

TOTAL DISBURSEMENTS 30,600.00

NET DISBURSEMENTS (7,400.00)

YOUTH FUND

RECEIPTS

Youth Athlete Membership	15,000.00
Youth Club Membership	600.00
JO Association Meet	10,000.00
Other	100.00

TOTAL RECEIPTS 25,700.00

DISBURSEMENTS

Office / Board Expenses	600.00
USATF Annual Meeting	1,300.00
USATF Youth Workshop	150.00
Association Meetings	400.00
Awards / Medals	100.00
JO Association Meet	17,000.00
Other Meets	2,000.00
Youth Programs	1,000.00
Athlete Support	5,000.00
Storage Facility	750.00
Cross Country	500.00
Youth Grand Prix	2,500.00
Other	400.00

TOTAL DISBURSEMENTS 31,700.00

NET DISBURSEMENTS (6,000.00)