

# USATF OHIO ASSOCIATION

## 2022 BUDGET

January 1, 2022 to December 31, 2022

<b>GENERAL FUND</b>		<b>YOUTH FUND</b>	
<b><u>RECEIPTS</u></b>		<b><u>RECEIPTS</u></b>	
Adult Athlete Membership	9,000.00	Youth Athlete Membership	15,000.00
Adult Club Membership	700.00	Youth Club Membership	700.00
Sanctions	8,000.00	JO Association T&F Meet	5,000.00
EDM Rental	2,500.00	JO Association XC Meet	500.00
Other	300.00	Other	100.00
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<b>TOTAL RECEIPTS</b>	<b>20,500.00</b>	<b>TOTAL RECEIPTS</b>	<b>21,300.00</b>
<b><u>DISBURSEMENTS</u></b>		<b><u>DISBURSEMENTS</u></b>	
Office / Board Expenses	200.00	Office / Board Expenses	0.00
Association Meetings	450.00	Association Meetings	0.00
USATF Annual Meeting	23,400.00	USATF Annual Meeting	125.00
Awards / Medals	450.00	Youth Programs	1,000.00
Officials Support	3,500.00	Athlete Support	2,000.00
Race Walk	2,000.00	JO Association T&F Meet	10,000.00
Long Distance Running	1,000.00	JO Association XC Meet	1,500.00
Stipends	1,500.00	Club Support	8,000.00
Other	100.00	Other	100.00
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<b>TOTAL DISBURSEMENTS</b>	<b>32,600.00</b>	<b>TOTAL DISBURSEMENTS</b>	<b>22,725.00</b>
<b>NET</b>	<b>-12,100.00</b>	<b>NET</b>	<b>-1,425.00</b>