

USATF OHIO ASSOCIATION

2021 BUDGET

January 1, 2021 to December 31, 2021

GENERAL FUND

YOUTH FUND

RECEIPTS

Adult Athlete Membership	10,000.00
Adult Club Membership	750.00
Sanctions	14,000.00
EDM Rental	2,000.00
Other	300.00

TOTAL RECEIPTS 27,050.00

RECEIPTS

Youth Athlete Membership	15,400.00
Youth Club Membership	750.00
JO Association T&F Meet	9,000.00
JO Association XC Meet	600.00
Other	100.00

TOTAL RECEIPTS 25,850.00

DISBURSEMENTS

Office / Board Expenses	200.00
Association Meetings	150.00
USATF Annual Meeting	15,000.00
Awards / Medals	400.00
Officials Support	4,000.00
Race Walk	1,500.00
Long Distance Running	1,000.00
Stipends	1,000.00
Other	100.00

TOTAL DISBURSEMENTS 23,350.00

DISBURSEMENTS

Office / Board Expenses	200.00
Association Meetings	150.00
USATF Annual Meeting	1,200.00
Youth Programs	1,000.00
Athlete Support	5,000.00
JO Association T&F Meet	15,000.00
JO Association XC Meet	1,500.00
Club Support	8,000.00
Other	100.00

TOTAL DISBURSEMENTS 32,150.00

NET 3,700.00

NET -6,300.00