

USATF OHIO ASSOCIATION

2020 PROPOSED BUDGET

January 1, 2020 to December 31, 2020

GENERAL FUND			YOUTH FUND		
<u>RECEIPTS</u>			<u>RECEIPTS</u>		
Adult Athlete Membership	(1)	8,000.00	Youth Athlete Membership	(1)	9,000.00
Adult Club Membership		750.00	Youth Club Membership		750.00
Sanctions	(1)	10,000.00	JO Association T&F Meet	(2)	0.00
EDM Rental	(3)	0.00	JO Association XC Meet		600.00
Other		200.00	Other		50.00
		18,950.00			10,400.00
TOTAL RECEIPTS		18,950.00	TOTAL RECEIPTS		10,400.00
<u>DISBURSEMENTS</u>			<u>DISBURSEMENTS</u>		
Office / Board Expenses		200.00	Office / Board Expenses		200.00
Association Meetings		325.00	Association Meetings		325.00
Masters Grand Prix	(2)	0.00	Youth Grand Prix	(2)	0.00
USATF Annual Meeting		15,600.00	USATF Annual Meeting		1,200.00
Awards / Medals		475.00	Youth Programs	(2)	0.00
Officials Support	(2)	0.00	Athlete Support	(2)	0.00
Race Walk		2,500.00	JO Association T&F Meet	(2)	0.00
Long Distance Running		1,500.00	JO Association XC Meet		1,500.00
Stipends		1,500.00	Other		100.00
Other		100.00			
		22,200.00			3,325.00
TOTAL DISBURSEMENTS		22,200.00	TOTAL DISBURSEMENTS		3,325.00
NET		-3,250.00	NET		7,075.00

(1) These items have been lowered because of the impact of Covid-19

(2) These items are zero because of the cancellation of our outdoor track & field season.

(3) This item was set at zero because all the contracts we had have now been cancelled.