

# USATF OHIO ASSOCIATION

## 2015 BUDGET

January 1, 2015 to December 31, 2015

### GENERAL FUND

#### RECEIPTS

Adult Athlete Membership	9,000.00
Adult Club Membership	600.00
Sanctions	14,000.00
EDM Rental	1,000.00
Other	100.00

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**TOTAL RECEIPTS** 24,700.00

#### DISBURSEMENTS

Office / Board Expenses	1,000.00
Annual Meeting	17,000.00
Association Meetings	300.00
Awards / Medals	800.00
Officials	2,000.00
Race Walk	1,000.00
Long Distance Running	2,000.00
Masters	1,000.00
Stipends	1,500.00
Workshop	600.00
Other	300.00

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**TOTAL DISBURSEMENTS** 27,500.00

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**NET DISBURSEMENTS** (2,800.00)

### YOUTH FUND

#### RECEIPTS

Youth Athlete Membership	13,500.00
Youth Club Membership	900.00
JO Association Meet	10,500.00
Other	100.00

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**TOTAL RECEIPTS** 25,000.00

#### DISBURSEMENTS

Office / Board Expenses	1,000.00
Annual Meeting/Youth Workshop	1,500.00
Association Meetings	300.00
Awards / Medals	100.00
Developmental Meets	400.00
JO Association Meet	15,000.00
Youth Programs	1,000.00
Athlete Support	5,000.00
Storage Facility	700.00
Cross Country	700.00
Clinics	300.00
Other	300.00

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**TOTAL DISBURSEMENTS** 26,300.00

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**NET DISBURSEMENTS** (1,300.00)