

USATF OHIO ASSOCIATION

2017 BUDGET

January 1, 2017 to December 31, 2017

GENERAL FUND

RECEIPTS

Adult Athlete Membership	<u>11,000.00</u>
Adult Club Membership	<u>700.00</u>
Sanctions	<u>14,100.00</u>
EDM Rental	<u>2,000.00</u>
Other	<u>200.00</u>

TOTAL RECEIPTS 28,000.00

DISBURSEMENTS

Office / Board Expenses	<u>800.00</u>
USATF Annual Meeting	<u>16,400.00</u>
Annual Meeting Reception	<u>2,500.00</u>
Association Meetings	<u>250.00</u>
Awards / Medals	<u>650.00</u>
Masters Grand Prix	<u>1,500.00</u>
Officials Support	<u>6,000.00</u>
Race Walk	<u>2,000.00</u>
Long Distance Running	<u>1,500.00</u>
Masters	<u>150.00</u>
Stipends	<u>2,200.00</u>
Other	<u>650.00</u>

TOTAL DISBURSEMENTS 34,600.00

NET DISBURSEMENTS (6,600.00)

YOUTH FUND

RECEIPTS

Youth Athlete Membership	<u>17,200.00</u>
Youth Club Membership	<u>800.00</u>
JO Association Meet	<u>10,000.00</u>
JO Region Meet	<u>16,000.00</u>
Other	<u>100.00</u>

TOTAL RECEIPTS 44,000.00

DISBURSEMENTS

Office / Board Expenses	<u>800.00</u>
USATF Annual Meeting	<u>1,000.00</u>
Association Meetings	<u>250.00</u>
Awards / Medals	<u>50.00</u>
Youth Grand Prix	<u>1,500.00</u>
JO Association Meet	<u>18,000.00</u>
JO Region Meet	<u>23,000.00</u>
Youth Programs	<u>700.00</u>
Athlete Support	<u>4,200.00</u>
Storage Facility	<u>700.00</u>
Other	<u>250.00</u>

TOTAL DISBURSEMENTS 50,450.00

NET DISBURSEMENTS (6,450.00)