

**USATF OHIO ASSOCIATION**  
**2011 BUDGET PROPOSAL**  
 (November 1, 2010 to October 31, 2011)

**GENERAL ACCOUNT**

**YOUTH ACCOUNT**

**RECEIPTS**

Adult Athlete Membership	9,100.00
Adult Club Membership	600.00
Sanctions	5,600.00
Indoor Meet	800.00
Contributions	<u>100.00</u>

**TOTAL RECEIPTS** 16,200.00

**DISBURSEMENTS**

Office / Board Expenses	1,300.00
Annual Meeting	9,600.00
Association Meetings	400.00
Indoor Meet	750.00
Awards / Medals	650.00
Newsletter / I Contact	325.00
Officials	500.00
Race Walk	500.00
Long Distance Running	500.00
Stipends	900.00
Other	<u>100.00</u>

**TOTAL DISBURSEMENTS** 15,525.00

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**RECEIPTS**

Youth Athlete Membership
Youth Club Membership
JO Association Meet
Indoor Meet

**TOTAL RECEIPTS**

**DISBURSEMENTS**

Office / Board Expenses
Annual Meeting
Association Meetings
Indoor Meet
Awards / Medals
Newsletter / I Contact
Stipends
JO Association Meet
Youth Programs
Member Support
Cross Country
Coach's Education
Storage Facility
Other

**TOTAL DISBURSEMENTS**

**NET INCOME**

675.00 | **NET INCOME**

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12,000.00

750.00

10,000.00

800.00

23,550.00

1,300.00

750.00

400.00

750.00

150.00

325.00

300.00

11,000.00

500.00

5,000.00

200.00

1,400.00

575.00

100.00

22,750.00

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800.00